



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00083237
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091819

Project Id : 00083237 VACUNAS	Period :	Jan-Dec (2015)		
Output # : 00091819 VACUNAS	Impl. Partner :	00908 CUB-INSTITUTO FINLAY		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 1-RED (DISEÑO DE LA RED)

Fund : 59020 (Perez Guerrero TF for SSC)

72210 - Machinery and Equipment	0.00	1,735.92	0.00	1,735.92
72805 - Acquis of Computer Hardware	0.00	7,404.29	0.00	7,404.29
75115 - Facilities & Admin - OH & Ind	0.00	91.40	0.00	91.40
Total for Fund 59020	0.00	9,231.61	0.00	9,231.61
Total for Activity 1-RED	0.00	9,231.61	0.00	9,231.61

Activity : 2-EXTENSIÓN (EXTENSIÓN DE LA RED)

Fund : 59020 (Perez Guerrero TF for SSC)

71605 - Travel Tickets-International	0.00	893.07	0.00	893.07
71615 - Daily Subsistence Allow-Intl	0.00	1,610.00	0.00	1,610.00
75115 - Facilities & Admin - OH & Ind	0.00	25.03	0.00	25.03
Total for Fund 59020	0.00	2,528.10	0.00	2,528.10
Total for Activity 2-EXTENSIÓN	0.00	2,528.10	0.00	2,528.10

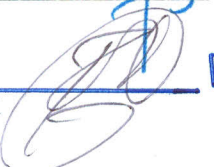
Total for Output : 00091819 0.00 11,759.71 0.00 11,759.71

Project Total :	0.00	11,759.71	0.00	11,759.71
------------------------	-------------	------------------	-------------	------------------

Directora del Proyecto

Signed By: Maria Victoria Goemin Sanchez  Date: 15/3/2016

Signed By: Juan Alvarez Diaz  Date: 15/3/2016 Administrador del Proyecto

Signed by: Lucinda Jimenez  Date: 15/3/2016 Especial Programa



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00083237
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091819

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction		0.00	11,759.71	0.00	11,759.71



UN
DP

UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 2 of 3
Run Time: 09-02-2016 20:02:52

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00083237
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091819

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction		0.00	11,759.71	0.00	11,759.71